

## AGENDA BILL APPROVAL FORM

Agenda Subject: Service Agreement No. AG-S-027		27	Date: February 12, 2009		
Department:	Attachments:		Budget Impact:		
Public Works	Budget Status S	Sheet	\$ 0		
Administrative Recommend	lation:				
City Council grant permission City's annual traffic count pro		Agreement No. AG-S-02	?7 with Trafficount, Inc. for the		
Background Summary:					
The work performed under the classified streets in Auburn; varoutes.	is agreement include rehicle classification c	s providing the City with a counts and speed data or	average daily traffic volume for n truck routes or future truck		
This data will be used to calibrate our new 2030 transportation model, review impacts of potential development, and to review capacity needs of our system.					
The anticipated cost for this a	The anticipated cost for this agreement is \$25,305.				
W0302-4					
A3.16.9					
Reviewed by Council & Con	nmittees:	Reviewed by Departm	nents & Divisions:		
	UNCIL COMMITTEES: Finance	☐ Building ☐ Cemetery	☐ M&O ☐ Mayor		
☐ Hearing Examiner ☐	Municipal Serv.	☐ Finance	☐ Parks		
	Planning & CD Public Works	☐ Fire ⊠ Legal	☐ Planning ☐ Police		
	Other	□ Public Works     □ Pu	☐ Human Resources		
Action:	□Yes □No	·			
Committee Approval: Council Approval:	□Yes □No	Call for Public Hearin	g//		
Referred to	Until				
Tabled	Until				
Councilmember: Wagner		Staff: Dowdy			
Meeting Date: March 2 20	09	Item Number: V.C	.2		

## **BUDGET STATUS SHEET**

Agreement No: AG-S-027 and AG-S-029	Project Title: 2009 Traffic Count Service Agreem	ent
Project Manager: Pablo Para		
	Project Initiation Permision to Advertise Execute Service Agreement Change Order Approval Contract Final Acceptance	Date: February 12, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funds Budgeted (Funds Available)					
Funding	Prior Years	2009	Future Years	Total	
General Engineering (001.32.532.200.41)		45,000		45,000	
Total	0	45,000	0	45,000	

**Estimated Cost (Funds Needed)** 

	d Cost (Funds I	2009	Future Years	Total
Activity	1 1101 10010			13,125
Average Daily Counts (AG-S-027)		13,125		
Vehicle Classification Counts (truck data) (AG-S-027)	1	12,180		12,180
Turn Movement Counts for AM and PM Peak (AG-S-029)		16,600		16,600
Turn Movement Godine for the same of	!			0
				0
	1			0
				0
				0
Total	1 0	41,905	0	41,905

General Engineering Budget 001.32.532.200.41

General Eng	meering buaget v	0 110210021200		
_	Prior Years	2009	Future Years	Total
tood E at Dudosted ()	0	(45,000)	0	(45,000)
*001 Funds Budgeted ()	0	41,905	0	41,905
001 Funds Needed		(3,095)	0	(3,095)
*001 Fund Project Contingency ()		(3,093)		(0,000)
001 Funds Required	0	0	<u> </u>	

<sup>\* (#)</sup> in the Budget Status Sections indicates Money the City has available.